

## PE & SPORTS GRANT 2023-24 PLANNED USE OF GRANT



Estimated Grant 23-24 £19,640

Remaining Grant Balance from 22-23 £0.00

Total Estimated Grant for use in 23-24 £19,640

| Planned Activity   | <b>Estimated Cost</b> |
|--|-----------------------|
| Willowtree sports partnership- Bronze Level                  | £3,000                |
| Purchasing of 3 x outdoor table tennis tables & table tennis | £2,500                |
| equipment  |                       |
| Painted lines for a running track in KS2 playground          | £740                  |
| Football skills workshop Reception to Year 6                 | £1,700                |
| Diwali dance workshop Reception to Year 6                    | £1,700                |
| Equipment and location costs for adding orienteering         | £1,500                |
| opportunities for pupils at BPA                              |                       |
| Clothing and equipment for implementation of sports teams    | £1,500                |
| at BPA for football, basketball and netball.                 |                       |
| Quidditch day and resources                                  | £2,900                |
| Playground resources   | £2,000                |
| PE resources   | £2,100                |
| TOTAL  | £19,640               |
| Remaining Balance  | £0                    |