

## Pupil Premium Report 2015-16

Estimated Pupil Premium Allocation	£159,800
Actual Pupil Premium Allocation	£155,819
Difference	£3,981 less than estimated

### Drop in Funding

There has been a decline in the number of pupils eligible for Pupil Premium. Over the year our numbers have dropped significantly, especially since the introduction of Universal Infant Free School Meals in September 15.

Year	No. of Pupils claiming Pupil Premium	No. of pupils in school (from Jan census)	% of pupils in school claiming Pupil Premium
2012-13	152	355	43%
2013-14	140	368	38%
2014-15	134	371	36%
2015-16	118	399	30%
2016-17	113	405 (est)	28%

This drop in numbers has still occurred even though our school intake has increased. For the past 6 years our intake has increased as we expand to 2 form entry.

### Pupil Premium Spending Report 2015-16

Area of Spending	Amount Spent
School journeys and trips	£15,209
Support TA x 2 -percentage of their time	£28,000
SENCO-percentage of their time	£20,000
Support Teacher x 3 -percentage of their time	£44,000
Art & ICT Teacher x1- percentage of their time	£15,000
Dance Tuition	£7,180
Speech and language Therapist	£13,260
Play Therapist	£16,460
<b>Total</b>	<b>£160,109</b>

### Recent Initiatives / Improvements:

Part of the Pupil Premium allocation has gone towards whole school improvements, which include some of the initiatives listed below:-

- Play therapist to help children with social, emotional and behavioural issues.
- The academy also increased the use of the Speech and Language Therapist within the school.
- A specialist dance teacher has been employed 2 days per week to help utilise the Sports Grant provided by the government. The additional time is funded through pupil premium.
- Use of Pupil Premium to subsidise trips and make them affordable so all pupils can attend.
- 3 support teachers to provide extra help in the classroom and to take small groups for lessons.



## The Impact of Pupil Premium Funding on Attainment 2015-16

The below results show the impact of the additional funding and it has helped to narrow the attainment gap

### Reading Results 2015-16

Points of Progress Increase

	Whole Year	Pupil Premium
Y1	5.33	7.00
Y2	5.10	4.78
Y3	4.45	4.55
Y4	4.00	3.87
Y5	3.51	3.40
Y6	3.93	4.35
TOTAL	4.39	4.66

### Writing Results 2015-16

Points of Progress Increase

	Whole Year	Pupil Premium
Y1	4.87	7.00
Y2	4.67	4.23
Y3	4.02	3.99
Y4	3.72	3.53
Y5	3.73	3.55
Y6	4.64	4.75
TOTAL	4.27	4.51

### Maths Results 2015-16

Points of Progress Increase

	Whole Year	Pupil Premium
Y1	5.42	7.00
Y2	4.80	4.67
Y3	4.55	4.58
Y4	3.84	3.77
Y5	3.86	3.93
Y6	3.98	4.23
TOTAL	4.41	4.69