

## Pupil Premium Report 2016-17

Estimated Pupil Premium Allocation	£149,160
Actual Pupil Premium Allocation	£151,734.95

Difference £2,574.95 more than estimated

### Drop in Funding

There has been a decline in the number of pupils eligible for Pupil Premium. Over the year our numbers have dropped significantly, especially since the introduction of Universal Infant Free School Meals in September 15.

Year	No. of Pupils claiming Pupil Premium	No. of pupils in school (from Jan census)	% of pupils in school claiming Pupil Premium
2012-13	152	355	43%
2013-14	140	368	38%
2014-15	134	371	36%
2015-16	118	399	30%
2016-17	113	400	28%
2017-18	116	407 (estimate)	29%

This drop in numbers has still occurred even though our school intake has increased. For the past 6 years our intake has increased as we expand to 2 form entry.

### Pupil Premium Spending Report 2016-17

Area of Spending	Amount Spent
School journeys and trips	£295.25 **
Support TA x 2 -percentage of their time	£20,000
SENCO-percentage of their time	£20,000
Support Teacher x 3 -percentage of their time	£46,000
Art & ICT Teacher x1- percentage of their time	£22,000
Speech and language Therapist	£6,615
Play Therapist	£25,730
Reciprocal teaching % of time	£12,000
<b>Total</b>	<b>£152,640</b>

\*\* No school residential trip took place last year and trips only took place during the summer term this year meaning limited uptake of the reduced rate for pupil premium students. Money from the school trips budget was put into more therapy time

### Recent Initiatives / Improvements:

Part of the Pupil Premium allocation has gone towards whole school improvements, which include some of the initiatives listed below:-

- Increase in the number of days the Play therapist attends the school to help children with social, emotional and behavioural issues
- The academy also increased the use of the Speech and Language Therapist within the school and introduced ICAN sessions and learning
- Pupil premium students charged a discounted rate for school trips or helped with the entire cost
- 3 support teachers to provide extra help in the classroom and to take small groups for lessons.
- 2 support TAs to help with the wellbeing of pupils
- Introduction of Reciprocal Teaching to help pupils with understanding of topics

## The Impact of Pupil Premium Funding on Attainment 2016-17

The below results show the impact of the additional funding and it has helped to narrow the attainment gap

### Reading Results 2016-17

% of pupils at Expected level or Exceeding

	Whole Year	Pupil Premium
Y1	79%	92%
Y2	67%	0%
Y3	84%	90%
Y4	71%	65%
Y5	75%	72%
<b>TOTAL</b>	<b>75%</b>	<b>64%</b>

### Writing Results 2016-17

% of pupils at Expected level or Exceeding

	Whole Year	Pupil Premium
Y1	70%	92%
Y2	62%	0%
Y3	67%	73%
Y4	71%	65%
Y5	75%	72%
<b>TOTAL</b>	<b>69%</b>	<b>60%</b>

### Maths Results 2016-17

% of pupils at Expected level or Exceeding

	Whole Year	Pupil Premium
Y1	84%	92%
Y2	73%	50%
Y3	95%	100%
Y4	75%	65%
Y5	61%	46%
<b>TOTAL</b>	<b>78%</b>	<b>61%</b>

## SATS RESULTS 2016- PUPIL PREMIUM ANALYSIS

### Year 2

Subject	BPA Pupil Premium	National Pupil Premium	BPA All Pupils	National All Pupils
Reading	92%	78%	76%	74%
Writing	77%	70%	71%	65%
Maths	85%	77%	83%	73%

### Year 6

Subject	BPA Pupil Premium	National Pupil Premium	BPA All Pupils	National All Pupils
Reading	67%	71%	60%	66%
Writing	79%	74%	95%	89%
Maths	71%	75%	78%	70%
RWM Combined	62%	57%	56%	53%