### **Pupil Premium Report 2018-19**

Estimated Pupil Premium Allocation £161,040

Actual Pupil Premium Allocation £149,952

Difference £11,088 less than estimated

## **Pupil Premium Spending Report 2018-19**

Area of Spending	Amount Spent
School Journey	£1,950
School Trips	£186
Workshops	£1,567
Support TA x 2 -percentage of their time	£38,000
SENCO-percentage of their time	£20,000
Support Teacher x 3 -percentage of their time	£47,000
Art & ICT Teacher x1- percentage of their time	£12,000
Speech and Language Therapist	£1,500
Play Therapist/Drama Therapist	£8,250
Reciprocal Teaching percentage of their time	£1,260
SATs Breakfast Club percentage of the cost	£3,500
Attendance Awards	£750
Lego Therapy	£2,457
After school clubs	£2,350
Writing Support Groups	£4,825
Reading & Rugby	£658
PP Art	£3,608
Total	£149,952

## **Initiatives / Improvements:**

Part of the Pupil Premium allocation has gone towards whole school improvements, which include some of the initiatives listed below:-

- Increase in the number of days the Play therapist attends the school to help children with social, emotional and behavioural issues
- Pupil premium students charged a discounted rate for school trips or helped with the entire cost
- Pupil premium students were charged a discounted rate for the residential trip to Kingswood
- 3 support teachers to provide extra help in the classroom and to take small groups for lessons.
- 2 support TAs to help with the wellbeing of pupils
- Before school SATs club to help students, including pupil premium students, with SATs preparations.
  These clubs take place throughout the year

## The Impact of Pupil Premium Funding on Attendance 2018-19

Attendance Level	2017-18 %	2018-19 %
No. of PP Pupils	79	87
Above 90%	78%	77%
Above 95%	43%	48%
Above 97%	25%	20%
100%	0	5%

## The Impact of Pupil Premium Funding on Attainment 2018-19

The below results show the impact of the additional funding and it has helped to narrow the attainment gap

### Reading Results 2018-19

% of pupils at Expected level or Exceeding

	Whole Year Pupil Premium	
Y1	74%	88%
Y2	77%	70%
Y3	82%	73%
Y4	77%	72%
Y5	84%	79%
Y6	88%	79%

National Results of PP KS2 SATS last year 64%

# Writing Results 2018-19 % of pupils at Expected level or Exceeding

	Whole Year	Pupil Premium
Y1	72%	75%
Y2	74%	70%
Y3	79%	79%
Y4	75%	66%
Y5	79%	69%
Y6	86%	76%

National Results of PP KS2 SATS last year 67%

### Maths Results 2018-19

% of pupils at Expected level or Exceeding

	Whole Year	Pupil Premium
Y1	75%	88%
Y2	77%	70%
Y3	84%	79%
Y4	72%	66%
Y5	82%	74%
Y6	90%	79%

National Results of PP KS2 SATS last year 64%

## The Impact of Pupil Premium Funding on Trips 2018-19

We are working to encourage the take up of the reduced rate offered to pupil premium pupils for trips. It was introduced this year to ensure that pupil premium pupils get additional discounts on trips, this is to make them more accessible. We have now increased the pupil premium discount to half the cost of the trip for local visits.

#### Reduced rate requests on trips

Trip	Reduced Rate Requests
Buckingham Palace (Year 1)	2
Buckingham Palace (Year 2)	6
Science Museum (Year 1)	4
Odds Farm	5
Ruislip Lido	2
Kingswood (Year 5 & 6)	16

### Attendance on trips of pupil premium students

Trip	No. of PP Pupils	No. of PP pupils	%
	in years	Attended Trip	
Buckingham Palace (Year 1)	6	6	100%
Buckingham Palace (Year 2)	15	14	93%
Science Museum (Year 1)	6	6	100%
Odds Farm	5	5	100%
Ruislip Lido	15	13	87%
Kingswood (Year 5 & 6)	40	16	40%