

PUPIL PREMIUM STRATEGY 2018-19

Budget

Estimated Pupil Premium Budget 2018-19- £161,040

Barriers to Future Attainment

In School Barriers

- Many children lack the language skills to help them understand how to tackle problems
- Some children have learning difficulties which don't allow them to understand how to tackle problems, leading to low self-esteem and other issues
- Some children lack a high enough expectation for themselves and for the future
- The oral and written language skills of many children are weak, which has an impact on their reading and writing skills
- Pupils are unable to attend school trips, journeys and workshops due to lack of finances and they miss out on the educational opportunities these offer

External Barriers

- Many children do not have the opportunity to read to an adult at home due to busy working schedules of many parents, which has an effect on their ability to read
- Many children are forced to move to a different area due to housing issues causing high mobility of pupils which does not allow them to get into a settled routine in a school
- Some children are unable to attend school due to outside influences
- Some children are late to school due to the distance they have to travel to get to school and joining a class or assembly late has an effect on a child's confidence and ability to learn
- Some children require emotional support from the school to help them cope with issues that affect their lives. These issues often distract them from their work and progress in school
- Some children lack access to technology in their homes due to lack of finances

Planned Expenditure

Expenditure	Cost	Reason
School journeys, trips & workshops	£12,000	In order to enable all pupils to access school trips, either a reduced cost is offered or full payment is made by the academy for children entitled to pupil premium
Support TA x 2 -percentage of their time	£38,000	Additional TAs to help with readers and pupil support. TAs also help pupils who have recently joined the academy to settle in.
SENCO-percentage of their time	£20,000	To help pupils with language and learning difficulties
Support Teacher x 3 -percentage of their time	£44,000	To help improve language and written skills. To help raise pupil expectations by providing additional support to their learning
Art & ICT Teacher x1- percentage of their time	£16,000	To enable pupils to have access to technology and teach them how to use it
Speech and Language Therapist	£10,000	To help pupils who lack language skills, the academy has acquired the services of our own Speech and Language Therapist.
Play Therapist	£18,000	To help pupils deal with any issues outside or inside school that maybe affecting them. To help the academy understand why a child may not be attending school. To provide emotional support.
Reciprocal Teaching percentage of their time	£1,340	To help improve language, understanding and listening skills.
SATs Breakfast Club percentage of the cost	£1,200	To offer additional support to those pupils that require it to achieve expected in their Yr6 SAT
Attendance Awards	£500	To offer encouragement and awards to pupil premium pupils with the highest attendance
Total	£161,040	

Measuring the Impact of Pupil Premium

To measure the impact of pupil premium funding we will monitor the following:-

- Attendance of pupil premium students
- Assessment of pupil premium students
- Reduced rate requests on trips
- Attendance on trips of pupil premium students

Pupil Premium Strategy Review

July 2019

Pupil Premium Report 2017-18

Estimated Pupil Premium Allocation	£153,120
Actual Pupil Premium Allocation	£162,003
Difference	£8,883 more than estimated

Pupil Premium Spending Report 2017-18

Area of Spending	Amount Spent
School journeys and trips	£3,963.64
Workshops % of costs	£1,681
Sport coaching- additional hours % of cost	£2,730
Support TA x 2 -percentage of their time	£38,000
SENCO-percentage of their time	£20,000
Support Teacher x 3 -percentage of their time	£48,000
Art & ICT Teacher x1- percentage of their time	£17,000
Speech and language Therapist	£6,240
Play Therapist	£19,055
Reciprocal teaching % of time	£4,156
SATS Club before school % of cost	£1,354.25
Total	£162,179

Initiatives / Improvements:

Part of the Pupil Premium allocation has gone towards whole school improvements, which include some of the initiatives listed below:-

- Increase in the number of days the Play therapist attends the school to help children with social, emotional and behavioural issues
- The academy also increased the use of the Speech and Language Therapist within the school and introduced ICAN sessions and learning
- Pupil premium students charged a discounted rate for school trips or helped with the entire cost
- Pupil premium students were charged a discounted rate for the residential trip to PGL
- 3 support teachers to provide extra help in the classroom and to take small groups for lessons.
- 2 support TAs to help with the wellbeing of pupils
- Extension of Reciprocal Teaching to help pupils with understanding of topics
- Before school SATs club to help students, including pupil premium students, with SATs preparations

The Impact of Pupil Premium Funding on Attendance 2017-18

Total pupil premium pupils= 79

Attendance Level	Percentage
Above 90%	78%
Above 95%	43%
Above 97%	25%

These figures will be compared with the following year to monitor levels

The Impact of Pupil Premium Funding on Attainment 2017-18

The below results show the impact of the additional funding and it has helped to narrow the attainment gap

Reading Results 2017-18

% of pupils at Expected level or Exceeding

	Whole Year	Pupil Premium
Y1	65%	75%
Y2	82%	73%
Y3	71%	75%
Y4	81%	87%
Y5	81%	76%
Y6	76%	88%
TOTAL	76%	79%

Writing Results 2017-18

% of pupils at Expected level or Exceeding

	Whole Year	Pupil Premium
Y1	65%	75%
Y2	73%	80%
Y3	70%	100%
Y4	71%	82%
Y5	75%	76%
Y6	78%	76%
TOTAL	72%	82%

Maths Results 2017-18

% of pupils at Expected level or Exceeding

	Whole Year	Pupil Premium
Y1	72%	88%
Y2	82%	100%
Y3	77%	75%
Y4	88%	92%
Y5	84%	79%
Y6	85%	84%
TOTAL	81%	86%

The Impact of Pupil Premium Funding on Trips 2017-18

We are working to encourage the take up of the reduced rate offered to pupil premium pupils for trips. It was introduced this year to ensure that pupil premium pupils get additional discounts on trips, this is to make them more accessible. Parents are now understanding that they have to request the reduced rate when paying for the trip if they are entitled to pupil premium or Free School Meals. We are expecting the reduced rate requests to be higher next year.

Reduced rate requests on trips

Trip	Reduced Rate Requests
Science Museum (Years 3-6)	11
Littlehampton (Whole School)	15
PGL (Year 6)	18

Attendance on trips of pupil premium students

Trip	No. of PP Pupils in years	No. of PP pupils Attended Trip	%
Science Museum (Years 3-6)	41	37	90%
Littlehampton (Whole School)	64	60	94%
PGL (Year 6)	21	18	86%

These figures will be compared with the following year to monitor levels