



Value for Money Statement

Year ended 31 August 2017



Brentside Primary Academy

Company number: 8441848

I accept that as accounting officer of Brentside Primary Academy I am responsible and accountable for ensuring that the academy trust delivers good value in the use of public resources. I am aware of the guide to academy value for money statements published by the Education Funding Agency and understand that value for money refers to the educational and wider societal outcomes achieved in return for the taxpayer resources received.

I set out below how I have ensured that the academy trust's use of its resources has provided good value for money during the academic year.

Improving Educational Results

BPA has a higher than average level of SEN pupils, 31% of the schools pupils are on the SEN register.

The prime directive of BPA is to ensure that all pupils, despite the challenges they face, make good progress. We are aware that our pupils, irrespective of obstacles encountered in their young lives, need to achieve standards in line with the rest of the English school population. We are aware that achieving good standards in education is a compelling indicator for future quality of life and economic well being.

Table 1 - KS1 SATs Results for Summer 2017

Table 2 – KS2 SATs Results for Summer 2017

Table 3 – KS2 SATs Average Scaled Score- National Comparison

Table 4 – KS2 SATs Progress

Table 5 – KS2 SATs Results -Disadvantaged pupils

Table 6- KS2 SATs Progress- Disadvantaged pupils

Table 1

KS1 SATs 2017

	Emerging %		Expected + %		Exceeding %	
	BPA	National	BPA	National	BPA	National
Reading	33%	25%	67%	75%	12%	25%
Writing	27%	25%	73%	75%	15%	21%
Maths	38%	32%	62%	68%	7%	16%

Table 2

KS2 SATS RESULTS 2017 % ACHIEVING EXPECTED STANDARD

	% BPA	% Ealing	% National
Reading	68%	73%	71%
Maths	72%	81%	75%
GPS	73%	84%	77%
Writing	70%	78%	76%
Reading, Writing & Maths	50%	65%	61%

Table 3**KS2 Average Scaled Score KS2 2017**

	BPA Average Scaled score	National Average Scaled Score
Maths	102	104
Reading	104	104
Reading	105	106

Table 4**KS2 SATs Progress 2017**

	BPA
Reading	0.60
Maths	2.10
Writing	1.47

Table 5**KS2 SATS RESULTS - DISADVANTAGED PUPILS % ACHIEVING EXPECTED STANDARD**

	% BPA
Reading	77%
Maths	67%
GPS	78%
Writing	67%
Reading, Writing & Maths	48%

Table 6**KS2 SATS PROGRESS- DISADVANTAGED PUPILS**

	BPA
Reading	0.48
Maths	2.45
Writing	1.33

Financial Governance Oversight & Review of Controls

The Academy's Trustees are committed to ensuring that governance of the Academy's financial management is robust. The Trustees and governing body are cognisant of their responsibilities in ensuring that the Academy's resources are managed effectively and responsibly.

The Academy has a Financial, Site and Staffing committee which has oversight for financial matters within the Academy

Annually the following are reviewed by the FSS Committee:-

- Financial Delegation Structure
- Financial Authorisation Limits
- Financial Delegation List

As accounting officer I have responsibility for reviewing the effectiveness of the system of internal control. The following monitoring systems are in place and reported to the Governing Body:-

- Quarterly Finance Site & Staffing Committee Meetings
- Bi Monthly Budget Monitoring by the Finance Officer
- Responsible Officers Report- 3- 4 times per year
- Annual External Audit

The Responsible Officer function is carried out by CEFM, the RO reviews financial systems, policies and procedures and carries out robust checks to ensure procedures have been followed correctly.

The full Governing Body annually approves the Budget and the Budget Ratification document.

Better Purchasing

In accordance with the Academies Authorisation Limits 3 quotations are obtained for all expenditure over £10,000. For amounts below that range the market is tested to ensure VfM.

The academy is always mindful of saving cost and checks on regular items such as stationery and printer ink are under carried out to ensure VfM from regular suppliers. All orders are reviewed by the Head teacher or Deputy Head to ensure that funds are being utilised and allocated wisely.

Cost Savings 2016-17

Area	Cost in 2015-2016	Cost in 2016- 2017	Amount Saved	% Saved	Comment
Insurance	£17,446.74	£12,241.56	£5,205.18	30%	Renegotiated price based on no claims since 2013
Water			£4,630.50		Adjustment made after water leak allowance form was submitted
Printing Supplies	£9,573.75	£3,566.99	£6,006.76	63%	Stopped mass colour printing and switched to black and white
Agency Costs	£64,746.00	£49,990.12	£14,755.88	23%	Stable staff with in house cover options
Photocopying	£6,846.00	£4,513.00	£2,333.00	34%	New copy rate negotiated whilst procuring new machines
Stationery	£12,713.92	£12,121.99	£591.93	5%	Used additional stationery suppliers for best prices on different items and online purchasing
Maths Workbooks	£18,288.48	£12,446.38	£5,842.10	32%	Ensured only workbooks A & B were ordered in advanced at a reduced rate
Supply Teacher Insurance	£12,483.98	£12,166.83	£317.15	3%	Small saving and stopped increase in rate to Supply insurance

TOTAL £39,682.50

Signed _____ Date _____

Melody Moran, Brentside Primary Academy Accounting Officer