

**VALUE FOR MONEY STATEMENT**

Year ended 31 August 2018

**Brentside Primary Academy****Company number: 8441848**

I accept that as Accounting Officer of Brentside Primary Academy I am responsible and accountable for ensuring that the academy trust delivers good value in the use of public resources. I am aware of the guide to academy value for money statements published by the Education Funding Agency and understand that value for money refers to the educational and wider societal outcomes achieved in return for the taxpayer resources received.

I set out below how I have ensured that the academy trust's use of its resources has provided good value for money during the academic year.

**Improving Educational Results**

BPA has a higher than average level of SEN pupils, 25% of the schools pupils are on the SEN register.

The prime directive of BPA is to ensure that all pupils, despite the challenges they face, make good progress. We are aware that our pupils, irrespective of obstacles encountered in their young lives, need to achieve standards in line with the rest of the English school population. We are aware that achieving good standards in education is a compelling indicator for future quality of life and economic well being.

Table 1 - KS1 SATs Results for Summer 2018

Table 2 – KS2 SATs Results for Summer 2018

Table 3 – KS2 SATs Average Scaled Score- National Comparison

Table 4 – KS2 SATs Progress

Table 5 – KS2 SATs Results –High Attainers

**Table 1- KS1 SATs 2018**

	Emerging %			Expected + %			Exceeding %		
	BPA	Ealing	National	BPA	Ealing	National	BPA	Ealing	National
Reading	18%	25%	24%	82%	75%	75%	27%	25%	26%
Maths	18%	23%	24%	82%	77%	76%	24%	23%	22%
Writing	27%	30%	30%	73%	70%	70%	7%	16%	16%
RWM	33%	34%	35%	67%	65%	65%	7%	12%	12%

**Table 2- KS2 SATS RESULTS 2018 % ACHIEVING EXPECTED STANDARD**

	BPA %	Ealing %	National %
Reading	76%	78%	75%
Maths	85%	82%	76%
GPS	78%	84%	78%
Writing	78%	79%	78%
Reading, Writing & Maths	68%	68%	64%

**Table 3- KS2 Average Scaled Score KS2 2018**

	BPA Average Scaled score	National Average Scaled Score
Maths	103	105
Reading	104	104
GPS	105	106

**Table 4- KS2 SATs Progress 2018**

	BPA
Reading	0.19
Maths	1.62
Writing	4.99

**Table 5- KS2 SATS RESULTS – HIGH ATTAINERS 2018**

	BPA	National
Reading	12%	28%
Writing	22%	20%
Maths	20%	24%
GPS	32%	34%

## Financial Governance Oversight & Review of Controls

The Academy's Trustees are committed to ensuring that governance of the Academy's financial management is robust. The Trustees and governing body are cognisant of their responsibilities in ensuring that the Academy's resources are managed effectively and responsibly.

The Academy has a Financial, Site and Staffing committee which has oversight for financial matters within the Academy

Annually the following are reviewed by the FSS Committee:-

- Financial Delegation Structure
- Financial Authorisation Limits
- Financial Delegation List

As accounting officer I have responsibility for reviewing the effectiveness of the system of internal control. The following monitoring systems are in place and reported to the Governing Body:-

- Quarterly Finance Site & Staffing Committee Meetings
- Monthly Budget Monitoring by the Finance Officer
- Responsible Officers Report- 3 times per year
- Annual External Audit



The Responsible Officer function is carried out by CEFM, the RO reviews financial systems, policies and procedures and carries out robust checks to ensure procedures have been followed correctly.

The full Governing Body annually approves the Budget and the Budget Ratification document.

## Better Purchasing

In accordance with the Academies Authorisation Limits 3 quotations are obtained for all expenditure over £10,000. For amounts below that range the market is tested to ensure VfM.

The academy is always mindful of saving cost and checks on regular items such as stationery and printer ink are under carried out to ensure VfM from regular suppliers. All orders are reviewed by the Head teacher or Deputy Head to ensure that funds are being utilised and allocated wisely.

## Cost Savings 2017-18

Area	Cost in 2016- 2017	Cost in 2017- 2018	Amount Saved	% Saved	Comment
Photocopying	£4,513.00	£3,632.19	£880.81	19%	
Responsible officer audits	£2,750	£1,500	£1250	54%	Reduced to 3 RO visits per year and renegotiated rate
Insurance Costs	£25,627	£27,935	£2,308	8%	
TOTAL			<b>£4,388</b>		

Signed \_\_\_\_\_ Date \_\_\_\_\_

Caroline Crosdale, Brentside Primary Academy Accounting Officer