

**VALUE FOR MONEY STATEMENT**

Year ended 31 August 2019

**Brentside Primary Academy****Company Number: 8441848**

I accept that as Accounting Officer of Brentside Primary Academy I am responsible and accountable for ensuring that the academy trust delivers good value in the use of public resources. I am aware of the guide to academy value for money statements published by the Education Funding Agency and understand that value for money refers to the educational and wider societal outcomes achieved in return for the taxpayer resources received.

I set out below how I have ensured that the academy trust's use of its resources has provided good value for money during the academic year.

**IMPROVING EDUCATIONAL RESULTS**

The prime directive of BPA is to ensure that all pupils, despite the challenges they face, make good progress. We are aware that our pupils, irrespective of obstacles encountered in their young lives, need to achieve standards in line with the rest of the English school population. We are aware that achieving good standards in education is a compelling indicator for future quality of life and economic well being.

Table 1 - KS1 SATs Results for Summer 2019

Table 2 – KS2 SATs Results for Summer 2019

Table 3 – KS2 SATs Results –High Attainers

Table 4 – KS2 SATs Average Scaled Score- National Comparison

Table 5 –KS2 SATs Progress

**Key Stage 1 SAT Results****Table 1- KS1 SATs Results for Summer 2019**

	Emerging %			Expected + %			Exceeding %		
	BPA	Ealing	National	BPA	Ealing	National	BPA	Ealing	National
Reading	23%	25%	25%	77%	75%	75%	17%	25%	25%
Maths	23%	23%	23%	77%	77%	76%	13%	25%	22%
Writing	26%	26%	30%	74%	70%	70%	9%	16%	15%
RWM	28%	34%	35%	72%	66%	65%	6%	12%	11%

## Key Stage 2 SAT Results

Table 2 - KS2 SATs Results for Summer 2019

	% BPA	% Ealing	% National
Reading	90%	78%	73%
Maths	91%	85%	79%
Writing	88%	81%	78%
GPS	85%	86%	78%
Reading, Writing & Maths	85%	71%	65%

Table 3- Higher Level of Attainment (110)

	% BPA	% National
Reading	22%	27%
Writing	26%	20%
Maths	29%	27%
GPS	31%	36%
RWM	10%	11%

Table 4 – KS2 SATs Average Scaled Score

	BPA	National
Reading	105.4	104
Maths	106.5	105
GPS	106.3	106

Table 5 - Average Progress

	BPA
Reading	0.5
Maths	1.2
Writing	1.3

## FINANCIAL GOVERNANCE OVERSIGHT & REVIEW OF CONTROLS

The Academy's Trustees are committed to ensuring that governance of the Academy's financial management is robust. The Trustees and governing body are cognisant of their responsibilities in ensuring that the Academy's resources are managed effectively and responsibly.

The Academy has a Financial, Site and Staffing committee which has oversight for financial matters within the Academy

Annually the following are reviewed by the FSS Committee:-

- Financial Delegation Structure
- Financial Authorisation Limits
- Financial Delegation List

As accounting officer I have responsibility for reviewing the effectiveness of the system of internal control. The following monitoring systems are in place and reported to the Governing Body:-

- Quarterly Finance Site & Staffing Committee Meetings
- Monthly Budget Monitoring by the Finance Officer
- Responsible Officers Report- 3 times per year
- Annual External Audit

The Responsible Officer function is carried out by CEFM, the RO reviews financial systems, policies and procedures and carries out robust checks to ensure procedures have been followed correctly.

The full Governing Body annually approves the Budget and the Budget Ratification document.

**BETTER PURCHASING**

In accordance with the Academies Authorisation Limits 3 quotations are obtained for all expenditure over £10,000. For amounts below that range the market is tested to ensure VfM.

The academy is always mindful of saving cost and checks on regular items such as stationery and printer ink are under carried out to ensure VfM from regular suppliers. All orders are reviewed by the Head teacher or Deputy Head to ensure that funds are being utilised and allocated wisely.

**Cost Savings 2018-19**

Area	Cost in 2017- 2018	Cost in 2018- 2019	Amount Saved	% Saved	Comment
Zurich	£12,348	£10,883	£1,465	12%	Renegotiated a better rate for the next 5 years. Further savings will be seen next year
Supply Teacher Insurance	£13,278	£8,653	£4,625	35%	Stopped the supply teacher insurance as of March 2019 as it was not proving to be value for money (5 years of data to support this decision). Further savings will be seen next year
Reciprocal Teaching	£8,312	£4,200	£4,112	49%	This service was terminated in January 2019 as Reciprocal Teaching was fully up and running in the school. Further savings will be seen next year
Supply Teachers	£198,303	£150,887	£47,416	24%	In January 2019 the school moved away from using supply teachers and started recruiting directly. Further savings will be seen next year.
Supply Support Staff	£108,463	£81,490	£26,973	25%	In January 2019 the school moved away from using supply support staff and started recruiting directly. Further savings will be seen next year.
Curriculum Printing & Copying	£7,967	£4,037	£3,930	49%	Used existing photocopiers as printers instead of laser jets. Restricted colour printing. The photocopiers have proved to be a cost saving.
<b>TOTAL</b>			<b>£88,521</b>		

Signed \_\_\_\_\_ Date \_\_\_\_\_

Caroline Crosdale, Brentside Primary Academy Accounting Officer